

**FY 2009 5310, 5316 and 5317
SEAGO AWARD SUMMARY
GRANT 34**

7/10/2010

5310 Recipient	Pub./ IR/ PNP	Rur/Urb	Asset Description	Location	Budget Cost Federal	Budget Cost Total	STP/ Form.	Exp/ Rep.*	Replace VINs
A LIST (PHASE 1)									
Blake SAGE Safford See AZ-16-0034 Formula	PNP	Rural	Mobility Mgmt	Graham/Greenlee	\$44,600		STP	MM	See AZ-16-0034 (Formula)
Blake SAGE Safford (1)	PNP	Rural	Mini Van w/ Ramp	Graham - Safford		\$37,800	STP	Exp (new svc)	
Blake SAGE Safford (2)	PNP	Rural	Mini Van w/ Ramp	Graham - Safford		\$37,800	STP	Exp (new svc)	
Douglas ARC (3)	PNP	Rural	Mini Van w/ Ramp	Cochise - Douglas		\$37,800	STP	Rep	2B6LB31Z513772
Horizon Human Services (4)	PNP	Rural	Lift Van	Santa Cruz - Nogales		\$49,500	STP	Rep	1FTSS34L93HA02634
Blake SAGE Nogales (5)	PNP	Rural	Mini Van w/ Ramp	Santa Cruz - Nogales		\$37,800	STP	Exp (new svc)	
Huachuca City (6)	PUB	Rural	Maxi Van No Lift	Cochise - HC		\$23,500	STP	Exp	
Mt. Graham Safe House #1 (7)	PNP	Rural	Minivan No Ramp	Graham - Safford		\$25,000	STP	Rep	2FABP43FXFX153366
Holy Cross Hospital (9)	PNP	Rural	Cutaway	Santa Cruz County		\$54,000	STP	Exp (new svc)	
Women's Transition Project (10)	PNP	Rural	Maxi Van No Lift	Cochise - Bisbee		\$23,500	STP	Rep	1FBSS31S9XHA73825
TOTAL FOR 'A' LIST						\$326,700			
B LIST (PHASE 2)									
United Fellowship (11)	PNP	Rural	Lift Van	Santa Cruz County		\$49,500	STP	Exp (new svc)	
Mt. Graham Safe House #2 (8)	PNP	Rural	Minivan No Ramp	Graham - Safford		\$25,000	STP	Exp (new svc)	
TOTAL FOR 'B' LIST						\$74,500			
TOTAL FOR PHASE 1 AND 2 (A AND B LIST)						\$401,200			
Total Budget Fed Cost - Mobility Management					\$44,600				
TOTAL FOR 5310 PROGRAM						\$445,800			

5316 Recipient	Pub./ IR/ PNP	Rur/Urb	Asset Description	Location	Budget Cost Federal	Budget Cost Total	STP/ Form.	Exp/ Rep.*	Replace VINs
A LIST (PHASE 1)									
Douglas ARC - G1014S1T	PNP	Rural	Crew Cab Truck	Cochise - Douglas		\$24,000	STP		
Douglas ARC - G1015S1T	PNP	Rural	Operating Funds	Cochise - Douglas		\$30,000	STP		
Blake Foundaton SAGE	PNP	Rural	Operating Funds	Graham - Safford		\$25,000	STP		
Mt. Graham Safe House	PNP	Rural	Operating Funds	Graham - Safford		\$35,000	STP		
Santa Cruz Training Program	PNP	Rural	Crew Cab Truck	Santa Cruz - Nogales		\$24,000	STP		
Santa Cruz Training Program	PNP	Rural	Operating Funds	Santa Cruz - Nogales			STP		
TOTAL FOR 'A' LIST						\$138,000			
B LIST (PHASE 2)									
Douglas ARC	PNP	Rural	Operating Funds	Cochise		\$4,410	STP		
Blake Foundation SAGE	PNP	Rural	Operating Funds	Graham - Safford		\$7,000	STP		
Mt. Graham Safe House	PNP	Rural	Operating Funds	Graham - Safford		\$8,520			
TOTAL FOR 'B' LIST						\$19,930			
TOTAL FOR PHASE 1 AND 2 (A AND B LIST)						\$157,930			
Total Budget Fed Cost					\$0				
TOTAL FOR 5316 PROGRAM						\$157,930			

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5317 Recipient	Pub./ IR/ PNP	Rur/Urb	Asset Description	Location	Budget Cost Federal	Budget Cost Total	STP/ Form.	Exp./ Rep.*	Replace VINs
A LIST (PHASE 1)									
City of Bisbee	PUB.	Rural	Operating	Cochise - Bisbee		\$4,410	STP		
Catholic Community Services (CCS)	PNP	Rural	Operating	Cochise County		\$25,000	STP		
Blake Foundation SAGE	PNP	Rural	Operating	Graham - Safford		\$9,180	STP		
SEACAP	PNP	Rural	Operating	Graham-Greenlee		\$25,000	STP		
Huachuca City	PUB.	Rural	Operating	Cochise - Huachuca City		\$7,500	STP		
TOTAL FOR 'A' LIST						\$71,090			
B LIST (PHASE 2)									
City of Bisbee	PUB.	Rural	Operating	Cochise - Bisbee		\$9,350	STP		
CCS	PNP	Rural	Operating	Cochise County		\$35,000	STP		
SEACAP	PNP	Rural	Operating	Graham Greenlee		\$40,812	STP		
Huachuca City	PUB.	Rural	Operating	Cochise - Huachuca City		\$5,325	STP		
GCICA - Safford Food Bank	PNP	Rural	Work Truck	Graham - Safford		\$8,160	STP		
GCICA - Safford Food Bank	PNP	Rural	Operating	Graham - Safford		\$14,250	STP		
Community Food Bank	PNP	Rural	Operating	All 4 Counties		\$34,176	STP		
SEA Food Bank - Willcox	PNP	Rural	Operating	Cochise - Willcox		\$15,000	STP		
TOTAL FOR 'B' LIST						\$162,073			
TOTAL FOR PHASE 1 AND 2 (A AND B LIST)						\$233,163			
Total Budget Fed Cost					\$0				
TOTAL FOR 5317 PROGRAM						\$233,163			