



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## AGENDA FOR SEAGO TAC

DATE:	February 4, 2010		
TIME:	10:00 To 2:00		
PLACE:	Cochise Community College Meeting Room, Benson		
	1025 State Hwy. 90, Benson Arizona		
TAC Members	Alan Baker – Clifton Bob Hutchins - Patagonia Brad Hamilton - Benson Carlos De LaTorre - Douglas Dave Bonner - Willcox Dennis Lines – Pima Ed Delgado – Nogales	Heath Brown - Thatcher Jesus Valdez – Santa Cruz Co. John Basteen - Duncan Karen Lamberton – Cochise Co. Mark Hoffman – ADOT Rep Michael Bryce – Graham Co.	Mike Lockett – Huachuca City Phil Ronnerud -Greenlee Randy Petty - Safford Scott Dooley – SV Steve Troncale - Tombstone Tom Klimek - Bisbee
ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Scott Dooley	
2.	Approval of Minutes of Dec. 17, 2009	Scott Dooley	1
3.	Election of Officers for 2010	Scott Dooley	
4.	SEAGO Ledger Balances	Sharon	4
5.	TIP Report	Sharon	5-9
6.	HPMS	Sharon	
7.	Transit Report	Sharon	
8.	Regional Local Program Reports > Status of Local Projects <ul style="list-style-type: none"> <li>• Update on Enhancement projects</li> <li>• Update on TIP projects</li> <li>• Update on ARRA projects</li> <li>• Update on all Planning Studies</li> </ul>	Towns, Cities, Counties & ADOT	
9.	District Engineers' Report > Status of State Road Projects <ul style="list-style-type: none"> <li>• Quarterly Project Report</li> <li>• State ARRA Project Report</li> </ul>	Bill Harmon Reza Karimvand	
10.	Arc View GIS Training	Sharon	
11.	HSIP Presentations and TAC Ranking		10
12.	Items for General Discussion		
13.	Items for Next Meeting – Local Gov. PM		
14.	Next Meeting Date - March 18		
	<b>Adjourn</b>		
	<b>FHWA WORKSHOP</b>	<b>MARY FRYE</b>	

Action may be taken on any item on the agenda



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## MINUTES

DATE: December 17, 2009  
TIME: 10:00 A.M.  
PLACE Benson Fire Department  
375 E. 7<sup>th</sup> Street, Benson

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### ITEM SUBJECT

- 1 Introductions
- 2 Minutes for October 15<sup>th</sup> were approved.
- 3 Ledger – No change on the SEAGO internal ledger. No word from ADOT on the ADOT ledger.  
TIP: The 2011 draft TIP was approved and recommended to the SEAGO Admin and Executive Boards for approval. Once approved by regional council it will start the 45 day public comment period in March.
- 4 PARA Applications – Sierra Vista, Nogales, Graham County/Safford/Thatcher, Duncan, Bisbee and SEAGO applied this year. There were \$3 M worth of applications, and only \$2M funding. We will know of the awards in January.
- 5 Population Final Estimates were handed out and they are on the SEAGO web site.
- 6 Regional Local Program Reports from Cities and Counties
- 7
  - Report from members on their projects, and all are moving forward without issues
- 8 ADOT District Engineers' Reports
  - Bill Harmon from Safford gave a report on projects, and Reza Karimvand gave a report on the Tucson District.
- 9 ADOT rep report: Mark Hoffman gave reports on LTAF II distribution (made Nov. 13); the studies within the region are moving forward, and changes at ADOT.
- 10 ADOT Local Government Report: Jeffrey Miles gave a report on the process of getting your projects through local government. He announced there are going to be some changes in the manual, and will ensure we get a copy of those changes when they are approved. There was discussion from Scott Dooley regarding the unclear requirements and directions, and Scott asked Jeffrey to not hand out the information until the new regulations are available, thus eliminating confusion.
- 11 & 12 Items for General Discussion: FHWA has agreed to hold an environmental workshop at our next TAC meeting. Local Government will put on a workshop in March to go over the new regulations and changes.
- 13 HSIP Presentations: All projects, except the Clifton Fence project, were eligible for HSIP funding on the surface. Therefore, each applicant will develop a mini-dcr and present their project to the TAC for ranking and award at the next meeting. Sharon will re-write the mini-dcr to limit the environmental portion, and have Reed Henry review it and send it out by January 7<sup>th</sup> for applicants to use. The process for selection will be the same as with the STP projects. Applicants are:
  - Cochise County (3 apps), Greenlee, Graham, Nogales, Santa Cruz, Clifton, and Sierra Vista.

14 Next Meeting is February 4<sup>th</sup> at Cochise College in Benson  
 15 Adjourn at 1:20

<b>Name</b> ( <b>Bold is voting member</b> )	<b>Address</b>	<b>Present</b>	<b>Absent</b>
<b>Alan Baker</b>	Duncan	√	
<b>Arnold Arvizu</b>	City of Willcox		√
<b>Barney Bigman</b>	San Carlos		√
<b>Bob Hutchins</b>	Town of Patagonia		√
<b>Brad Hamilton</b>	City of Benson	√	
<b>Lauren Ortega</b>	City of Douglas	√	
<b>Ed Delgado</b>	Nogales	√	
<b>Gerald Schmidt</b>	Town of Pima		√
<b>Heath Brown</b>	Graham County	√	
Jeffrey Miles	ADOT – PHX – Local Government	√	
<b>Jesus Valdez</b>	Santa Cruz County	√	
<b>Karen Lamberton</b>	Cochise County	√	
<b>Mark Hoffman</b>	ADOT Phoenix (SEAGO Rep)	√	
<b>Michael Bryce</b>	Graham County	√	
<b>Mike Lockett</b>	Huachuca City		√
<b>Phillip Ronnerud</b>	Greenlee County	√	
<b>Randy Petty</b>	City of Safford	√	
Reza Karimvand	ADOT – Tucson District	√	
<b>Scott Dooley</b>	City of Sierra Vista	√	
<b>Steve Troncale</b>	Tombstone	√	
Bill Harmon	ADOT – Safford District Engineer	√	
<b>Tom Klimek</b>	City of Bisbee	√	

<b>John Basteen</b>	Town of Clifton	√	
Karen King	ADOT	√	
Randy Heiss	SEAGO Executive Director	√	
Sharon Mitchell	SEAGO	√	
<b>HPMS WORKSHOP</b>			
The HPMS workshop was held at Cochise College at 1:30 to 3. It was a great workshop, and the following were in attendance:			
Bob Hutchins, Patagonia; Eduardo Delgado, Nogales; Flavio Gonzalez, Nogales; Heath Brown, Thatcher; Jesus Valdez, Santa Cruz County; Michael Bryce, Graham County; Tom Klimek, Bisbee; David Faulkner, Safford; Pat Kelly, Tombstone; Mark Catchpole, ADOT; Jarrod Celuch, ADOT; James Meyer, ADOT; Mark Hodges, ADOT; Jim Snow, ADOT. SEAGO wants to thank ADOT for putting on this great workshop.			

## SEAGO TAC

### 2010 MEETING DATES

EVERY OTHER THIRD THURSDAY OF THE MONTH

FEBRUARY 4	ELECTION OF OFFICERS HSIP PRESENTATIONS (FUNDING 2009-2010) FHWA WORKSHOP – AFTER THE TAC MEETING
MARCH 18	TENTATIVE – LOCAL GOVERNMENT TRAINING ON PROJECT MANAGEMENT
MAY 20	POSSIBLE ENHANCEMENT (TEA) PRESENTATIONS (DEPENDING ON WHEN THE APPLICATION IS AVAILABLE)
JULY 15	
SEPTEMBER 16	APPROVAL OF ADOT OWP CONTRACT
NOVEMBER 18	TENTATIVE HSIP PRESENTATIONS (FUNDING 2010-2011)
DECEMBER	HPMS TRAINING

- Trainings will be provided, when possible, after TAC meetings, to consolidate travel costs.
- Dates are subject to change, pending other transportation commitments.

**Financially Constrained SEAGO Ledger 2008-2013**  
**Revised December 2009**  
**FFY October 2009- September 2010**

Old OA Rate	98.528486147%				
New OA rate from ADOT 6/09	101.6224505	Impacts		Running Balances	
Action	OA Rate	\$ Allocated	OA	STP	OA
FY 2007 Carry Forward				\$922,424	\$814,159
FY 2008 Allocation	101.622450500% *	\$1,499,738	\$1,524,071	\$2,422,162	\$2,338,230
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,412,162	\$2,328,230
FY 2008 Carry Forward		\$2,402,162	\$2,318,230	<b>\$2,412,162</b>	<b>\$2,328,230</b>
2009 Allocation	101.622450500% *	\$1,499,738	\$1,524,071	\$3,911,900	\$3,852,300
<b>Bisbee Arizona Street</b>		-\$2,200,000	-\$2,235,694	\$1,711,900	\$1,616,606
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,701,900	\$1,606,606
FY 2009 Carry Forward				<b>\$1,701,900</b>	<b>\$1,606,606</b>
FY 2010 Allocation	101.622450500% *	\$1,499,738	\$1,524,071	\$3,201,638	\$3,130,677
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$3,191,638	\$3,120,677
<b>Charleston Road (SV ARRA)</b>		-\$1,304,396	-\$1,325,559	\$1,887,242	\$1,795,117
<b>City of Douglas - Chino Road</b>		-\$800,000	-\$812,980	\$1,087,242	\$982,138
<b>Willcox Removed</b>			\$0	\$1,087,242	\$982,138
<b>Cochise County Davis Road</b>		-\$1,000,000	-\$1,016,225	\$87,242	-\$34,087
<b>Thatcher - Reay Lane ARRA</b>		-\$275,946	-\$280,423	-\$188,704	-\$314,510
FY 2010 Carry Forward				<b>-\$188,704</b>	<b>-\$314,510</b>
FY 2011 Allocation	101.622450500% *	\$1,499,738	\$1,524,071	\$1,311,034	\$1,209,561
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,301,034	\$1,199,561
FY 2011 Carry Forward				<b>\$1,301,034</b>	<b>\$1,199,561</b>
FY 2012 Allocation	101.622450500% *	\$1,499,738	\$1,524,071	\$2,800,772	\$2,723,631
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,790,772	\$2,713,631
2012 Carry Forward				<b>\$2,790,772</b>	<b>\$2,713,631</b>
FY 2013 Allocation	101.622450500% *	\$1,499,738	\$1,524,071	\$4,290,510	\$4,237,702
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$4,280,510	\$4,227,702
<b>Davis Road - Cochise County</b>		-\$2,423,321	-\$2,462,638	\$1,857,189	\$1,765,064
FY 2013 Carry Forward				<b>\$1,857,189</b>	<b>\$1,765,064</b>
FY 2014 Allocation	101.622450500%	\$1,499,738	\$1,524,071	\$3,356,927	\$3,289,134
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$3,346,927	\$3,279,134
FY 2014 Carry Forward	101.622450500%	\$3,346,927	\$3,279,134	<b>\$3,346,927</b>	<b>\$3,279,134</b>

\* OA Rate subject to change

Updated January 2010

Matches ADOT's 2007 & 2008 Ledger

**\*This is an internal SEAGO document, and is used to provide a general overview of STP / OA funds for a four year period.**

OA = Obligated Authority. This is the amount that is obligated to SEAGO based upon the OA %.

STP = Surface Transportation Project funds. This amount is allocated to SEAGO based upon the 2000 population

Running Balances = Any STP or OA funds left over is added to the next allocation for programming.

**SEAGO REGION**  
**2010 - 2015 TIP (Working DRAFT Amendment #1)**  
 Approved by: Admin Council Oct 1, TAC Oct 15, and Executive Board Oct 27, 2009

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2010</b>	<b>FISCAL YEAR 2010</b>												
	Willcox - Local Project	Ft. Grant Road	Ft. Grant Road to Quail Road	.8 Miles	TE MUP				TE 13	\$393,943	\$20,879		\$414,822
	Safford - Local Project	20th Ave. Sidewalks	20th Ave from RT 70 to Relations Street	8,000 Ft	TE Sidewalks				TE 10	\$486,712	\$27,743	\$142,320	\$656,775
	BISBEE - Local	Arizona Street Sidewalks	Arizona Street		TE Sidewalks				TE 15	\$500,000	\$28,500		\$528,500
	Bisbee	Arizona Street Reconstruction	Arizona Street	0.65 Miles	Reconstruction	Urban Collector	2	2	STP	\$2,200,000	\$125,400		\$2,325,400
	City of Douglas	Chino Road Extension Project	Chino Rd. from POE to Palm Groove Wash	2,800 ft	Realignment	Rural Major Arterial	2	2	STP	\$800,000	\$45,600		\$845,600
	Cochise County	Davis Rd. Reconstruction	Davis Rd: SR 191 to Central	1.7 miles	Reconstruction	Rural Major Collector	2	2	STP	\$1,000,000	\$57,000		\$1,057,000
	Santa Cruz County	Palo Parado Road	Pendleton to I-19	0.67 miles	Roadway/Bridge/Rail crossing improvements	Rural Major Collector	2	2	Local	\$9,100,000			\$9,100,000
	<b>LTAP</b>								STP	\$10,000			\$10,000
	Thatcher	Reay Lane	Reay Lane from Johnson St. to Ball Park	2 miles	2" AC Overlay	Urban Collector	2	2	ARRA	\$600,000	\$16,421	\$288,085	\$904,506
	City of Sierra Vista	Charleston Rd. Widening	West of Colombo to east of Fighting Colt Dr.	1.5	Widening, signal upgrades, drainage, improvements, curb, sidewalk, MUP on S side.	Rural Minor Arterial	2	5	ARRA	\$2,195,080	\$74,351	\$1,304,396	\$3,573,827
	<b>City of Douglas</b>	<b>Paseo De La Amistad</b>	<b>Douglas</b>		<b>TE MUP</b>				<b>ARRA</b>	<b>\$690,478</b>			<b>\$690,478</b>
	<b>City of Douglas</b>	<b>Fountain Restoration</b>	<b>Douglas</b>		<b>Enhancement</b>				<b>ARRA</b>	<b>\$164,100</b>			<b>\$164,100</b>
	Sierra Vista	Snyder Blvd	Avenida del Sol to SR 92		TE Shared Use Pathway				ARRA	\$515,000			\$515,000
	Safford - State Project	191 Sidewalk Project	US 191 between Discovery Blvd and Relations	0.75	Sidewalks				ARRA	\$550,000			\$550,000
	York Valley - State Project	SR 75 Sidewalks	Along SR 75 BMP395 EMP 396	1	Sidewalks				ARRA	\$457,000			\$457,000
	<b>TOTAL FOR 2010</b>									<b>\$19,662,313</b>	<b>\$395,893</b>	<b>\$1,734,801</b>	<b>\$21,793,007</b>
<b>2011</b>	<b>FISCAL YEAR 2011</b>												
<b>TE R 14</b>	<b>SIERRA VISTA</b>	<b>Coronado MUP</b>	<b>Carmelita To Tacoma</b>	<b>2300 Ft</b>	<b>TE MUP</b>				<b>TE 14</b>	<b>\$375,991</b>	<b>\$21,431</b>		<b>\$397,422</b>
	Greenlee County	Duncan - Virden Road	AZ 75 to Staline Line	3.8 miles	Reconstruction	Rural Major Collector	2	2	ARRA	\$550,000			\$550,000
	<b>LTAP</b>								STP	\$10,000			\$10,000
	<b>Summary Total</b>									<b>\$935,991</b>	<b>\$21,431</b>	<b>\$0</b>	<b>\$957,422</b>
<b>2012</b>	<b>FISCAL YEAR 2012</b>												
	Sierra Vista - State Project	Avenida Del Sol MUP	SR 90 & ADS	2800 Ft	TE MUP				TE 15	\$375,991	\$21,431		\$397,422
	Clifton - State Project	Safety Sidewalk Project	HWY 191 - 911 Park & Baldarrama	1,900 Ft	TE Sidewalks				TE 16	\$326,000			\$326,000
	Cochise County - St. David State Project	St. David Rural Ped Pathway	ST. 80 - So. Side - Wash and Church	3,960 Ft	TE Shared Use Path				TE 16	\$214,798	\$10,000		\$10,000
	Santa Cruz Co - Sonoita - State Project	Los Paseos de Sonoita Path	ST Rt 82 & 83 Sonoita Crossroads	4,915 Ft	TE Shared Use Path				TE 16	\$747,369			\$747,369
	Sierra Vista - Local Project	Path to Higher Education	Charleston Wash - Colombo and Giulio	3,700 FT	TE Shared Use Path				TE 16	\$500,000	\$128,906		\$628,906
	Safford - Local Project	Golf Course - Highline Canal	Segments along Golf and Highline	3,348 FT	TE Shared Use Path				TE 16	\$299,403	\$18,097		\$317,500
	<b>LTAP</b>								STP	\$10,000			\$10,000
	<b>Summary Total</b>									<b>\$2,473,561</b>	<b>\$178,434</b>	<b>\$0</b>	<b>\$2,437,197</b>
<b>2013</b>	<b>FISCAL YEAR 2013</b>												
<b>STP</b>	<b>Cochise County - Davis Road</b>	<b>Davis Rd. Road and Drainage Improvement</b>	<b>On Davis Rd. at MP 5.16</b>	<b>0.61 miles</b>	<b>Safety and Drainage Improvements</b>	<b>Rural Major Collector</b>	<b>2</b>	<b>2</b>	<b>STP</b>	<b>\$2,423,321</b>	<b>\$138,129</b>		<b>\$2,561,450</b>
	San Carlos apache Tribe - State Project	US 70 Monument & Walkway Project - STATE	US 70 East side reservation line to Gila River Bridge. Mile post 291 to Mile Post 300.04	0.92 miles	TE Pathway and Monument	Rural Minor Arterial			TE 17	\$827,946			\$827,946
	Town of Pima - State Project	US 70 Cottonwood Wash Ped Bridge Extension	US 70 at Mile Post 329.8 to 330.3	.50 miles	TE Sidewalk and Ped Bridge	Rural Minor Arterial			TE 17	\$759,860			\$759,860
	City of Bisbee - Local Project	Historic Glass Sidewalk Pres	Main Street (Tombstone Canyon) Bisbee	40 FT	TE Sidewalk Preservation	Urban Collector			TE 17	\$65,385	\$3,952		\$69,337
	City of Sierra Vista - Local Project	Savanna Springs Extinsion	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	TE Shared Use Path	Rural Principal Arterial			TE 17	\$500,000	\$108,801		\$608,801
	Town of Thatcher - Local Project	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 Miles	TE Shared Use Path	Rural Major Collector			TE 17	\$500,000	\$240,450		\$740,450
	City of Safford - Local Project	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 Miles	TE Shared Use Path	Urban Collector			TE 17	\$363,383	\$21,965		\$385,348
	<b>LTAP</b>								STP	\$10,000			\$10,000
	<b>Summary Total</b>									<b>\$5,449,895</b>	<b>\$513,297</b>	<b>\$0</b>	<b>\$5,963,192</b>
<b>2014</b>	<b>FISCAL YEAR 2014</b>												
	<b>LTAP</b>								STP	\$10,000			\$10,000
	<b>Summary Total</b>									<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
	<b>BRIDGE PROJECTS</b>												
<b>BR</b>	Graham County	Safford Bridge	8th Avenue - Gila River	4046 Feet	Construction	Rural Major Collector	2	4	HPP/BR	\$12,036,699	\$1,911,093		\$13,947,792
<b>BR/115</b>	Graham County	Safford Bridge	8th Avenue - Gila River	4046 Feet	Bridge Design	Rural Major Collector	2	4	BR/SEC 115	\$1,000,000			\$1,000,000
	<b>Summary Total</b>									<b>\$13,036,699</b>	<b>\$1,911,093</b>	<b>\$0</b>	<b>\$14,947,792</b>
	<b>SAFETY PROJECTS</b>												

**SEAGO REGION**  
**2010 - 2015 TIP (Working DRAFT Amendment #1)**  
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TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
	Graham County	Peterson Wash	Safford Bryce Road	1040 Feet	Safety	Rural Major Collector	2	4	HSIP	\$1,400,000	\$79,800		\$1,479,800
	<b>Summary Total</b>												
										<b>\$1,400,000</b>	<b>\$79,800</b>	<b>\$0</b>	<b>\$1,479,800</b>
	<b>Section 115 FUNDS</b>												
115	Cochise County	Davis Rd. Safety Improvements	E of SR 80, S of Tombstone at MP 9.9/13.1	33 miles	Improvement	Rural Major Collector	2	2	SEC 115	\$3,000,000	\$600,000		\$3,600,000
	<b>Summary Total</b>												
										<b>\$3,000,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,600,000</b>
	<b>GRAND TOTAL FOR FOUR YEAR PROGRAM</b>												
										<b>\$44,568,459</b>	<b>\$3,699,949</b>	<b>\$1,734,801</b>	<b>\$49,708,611</b>
										<b>\$45,968,459</b>	<b>\$3,699,949</b>	<b>\$1,734,801</b>	<b>\$51,188,411</b>
2015	FISCAL YEAR 2015		PROJECTS NOT PROGRAMED										
	Projects listed below have been or will be submitted to ADOT for Functional Classification and are a place hold ONLY. Not approved projects												
	BENSON	Ocotillo Avenue	Ocotillo Avenue	0.68	RECONSTR.	Needs Classification	2	3	N/A				
	SANTA CRUZ COUNTY	West Frontage Road	Yavapai Dr. southerly to Calle Calabasas	0.82	NEW CONSTR	Needs Classification	0	2	N/A				
	SANTA CRUZ COUNTY	West Frontage Road	Yavapai Dr. northerly to Peck Canyon TI	3.3	RECONSTR.	Needs Classification	2	2	N/A				
	SAFFORD	8TH Avenue	26th Street south to Discovery Park Blvd.	0.5	EXISTING and Widen	Needs Classification	2	4	N/A				
	SAFFORD	8TH Avenue	Relations Street south to 26th Street	1	Existing	Needs Classification	2	2	N/A				
	SAFFORD	8TH Avenue	Hwy 70 north to 1st street	0.27	Existing	Needs Classification	4	4	N/A				
	SAFFORD	11th Street	Central Avenue East to Hwy 191	0.2	Existing	Needs Classification	2	2	N/A				
	SAFFORD	14th Avenue	24th Street North to Hopi Avenue	0.1	NEW CONSTR	Needs Classification	0	2	N/A				
	SAFFORD	14th Avenue	Relations Street North to Hwy 70	0.75	Existing	Needs Classification	2	2	N/A				
	SAFFORD	20th Avenue	US HWY 70 North to 1st Street	0.15	Existing	Needs Classification	4	4	N/A				
	SAFFORD	26th Street	12th Avenue East to 8th Avenue	0.31	Existing	Needs Classification	2	2	N/A				
	SAFFORD	Central Avenue	8th Street North to Hwy 70	0.21	Existing	Needs Classification	2	2	N/A				
	SAFFORD	Hollywood Road	Hwy 70 East to City Limits	0.6	Existing	Needs Classification	2	2	N/A				
	SAFFORD	Relations Street	20th Avenue west to end of street	0.3	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Bisbee Avenue	Rex Allen Drive to Patte Road	0.49	Existing	Needs Classification	3	3	N/A				
	CITY OF WILLCOX	Bisbee Avenue	Maley Street to Parker Street	0.54	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Soto Street	Railroad Avenue to Ironwood Ln	0.8	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Grant Street	Railroad Avenue to Bisbee Avenue	0.63	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Stewart Street	Railroad Avenue to Bisbee Avenue	0.63	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Delos Street	Railroad Avenue to Bisbee Avenue	0.73	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Fremont Street	Railroad Avenue to far west dead end	1.04	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Wasson Street	Railroad Avenue to Bisbee Avenue	0.5	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Arizona Avenue	Haskell Avenue to Patte Road	1.55	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Austin Blvd	Arizona Avenue to Rex Allen Drive	0.958	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Railroad Avenue	Haskell Avenue to Arizona Avenue	1.45	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Patte Road	Haskell Avenue to Bisbee Avenue	1.14	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Wood Street	Haskell Avenue to Austin Blvd	0.19	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Virginia Avenue	Circle I Road to Magic Circle RV Park	0.44	Existing	Needs Classification	2	2	N/A				
	CITY OF WILLCOX	Airport Road	Bisbee Avenue to City Limits	0.55	Existing	Needs Classification	3	3	N/A				
	<b>ARRA 'READY TO GO PROJECTS' - FOR POSSIBLE 2ND ROUND ARRA FUNDING AS A PLACEHOLD ONLY - NOT PROGRAMMED OR RANKED</b>												
	Graham County	Safford-Bryce Road	From Reay Lane to Airport Rd/8th Ave.	6.5 miles	Overlay	Rural Major Collector	2	2	ARRA			\$2,300,000	\$2,300,000
	City of Sierra Vista	Fry Blvd. reconstruction from SR 92 to Ft. Huachuca Main Gate	25145 Fry Blvd.	3 miles	Reconstruction project	Principal Arterial	5	5	ARRA			\$2,860,000	\$2,860,000
	City of Douglas	15th Street Mill and Overlay Project	15th Street, from G Ave. to Washington Ave.	1.5 miles	Mill and Overlay	Urban Collector	2	2	ARRA			\$1,500,000	\$1,500,000
	Cochise County	Davis Rd. ARRA Resurfacing	Davis Rd: Central to Frontier	3.0 miles	Overlay	Rural Major Collector	2	2	ARRA			\$3,000,000	\$3,000,000
	City of Willcox	Bisbee Avenue total reconstruction	From Hooker Dr to Airport Road	4,180 Feet	12" lime stabilization, 8" ABC and 3" overlay	Rural Major Collector	2	2	ARRA		\$53,834	\$890,617	\$944,451
	Town of Thatcher	First Street Mill & Pave	First Street from First Avenue to Reay Lane	1 mile	Mill & Overlay	Urban Collector	2	2	ARRA			\$480,000	\$480,000
	City of Douglas	Sunnyside Reconstruction Project	20th & 21st Street from A Ave. to Washington Ave. and Washington Ave. from 15th St. to 300' north of 23rd Street.	2.65 miles	Reconstruction project	Urban Collector Principal Arterial	2	2	ARRA	\$520,000	\$50,000		\$570,000
	City of Bisbee	Mill and Overlay Tombstone Canyon, Bisbee Road, Douglas St., Ruppe, and Naco Hwy.	Tombstone Canyon from West Blvd to Hwy 80, Bisbee Road from Round About to Douglas Rd. to Ruppe to Arizona St. and Naco Hwy from Hwy 92 to City Limits.	4.42	2" Mill and Overlay	Urban Collectors/Urban Minor Arterial	varies	varies	ARRA			\$1,374,549	\$1,374,549
	<b>TOTAL FOR ADDITIONAL ARRA PROJECTS</b>												
										<b>\$520,000</b>	<b>\$103,834</b>	<b>\$12,405,166</b>	<b>\$13,029,000</b>
	<b>LTAP 5TH YEAR</b>												
										<b>\$10,000</b>			<b>\$10,000</b>
	<b>Summary Total</b>												
										<b>\$530,000</b>	<b>\$103,834</b>	<b>\$12,405,166</b>	<b>\$13,039,000</b>

**SEAGO REGION**  
**2010 - 2015 TIP (Working DRAFT Amendment #1)**  
 Approved by: Admin Council Oct 1, TAC Oct 15, and Executive Board Oct 27, 2009

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
	<b>Grand Total</b>												
										<b>\$1,050,000</b>	<b>\$103,834</b>	<b>\$12,405,166</b>	<b>\$13,039,000</b>
	<b>SEAGO TRANSIT PROGRAMS</b>												
		INFORMATION ONLY											
	SIERRA VISTA TRANSIT		SIERRA VISTA - CITY OF		FTA				5311	\$1,062,041	\$176,500		\$1,238,541
	DOUGLAS RIDES-COCHISE COMMUTER		DOUGLAS		FTA				5311	\$466,038	\$26,564		\$492,602
	BISBEE BUS		BISBEE - CITY OF		FTA				5311	\$206,833	\$11,789		\$218,622
ARRA	SIERRA VISTA TRANSIT		SIERRA VISTA - CITY OF		FTA ARRA				ARRA			\$1,330,000	\$1,330,000
ARRA	DOUGLAS RIDES-COCHISE COMMUTER		DOUGLAS		FTA ARRA				ARRA			\$829,957	\$829,957
ARRA	BISBEE BUS		BISBEE - CITY OF		FTA ARRA				ARRA			\$179,972	\$179,972
	<b>Summary Total</b>												
										<b>\$1,734,912</b>	<b>\$214,854</b>	<b>\$2,339,929</b>	<b>\$4,289,695</b>

TE = Enhancement Projects  
 UPDATED OCTOBER 2009

ARRA = American Recovery and Reinvestment Act

**SEAGO REGION**  
**2011 - 2016 TIP (Working DRAFT)**  
 Approved by SEAGO TAC December 17, 2009

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2011</b>	<b>FISCAL YEAR 2011</b>												
	Willcox - Local Project	Ft. Grant Road	Ft. Grant Road to Quail Road	.8 Miles	TE MUP				TE 13	\$393,943	\$20,879		\$414,822
	Safford - Local Project	20th Ave. Sidewalks	20th Ave from RT 70 to Relations Street	8,000 Ft	TE Sidewalks				TE 10	\$486,712	\$27,743	\$142,320	\$656,775
	BISBEE - Local	Arizona Street Sidewalks	Arizona Street		TE Sidewalks				TE 15	\$500,000	\$28,500		\$528,500
	Bisbee	Arizona Street Reconstruction	Arizona Street	0.65 Miles	Reconstruction	Urban Collector	2	2	STP	\$2,200,000	\$125,400		\$2,325,400
	City of Douglas	Chino Road Extension Project	Chino Rd. from POE to Palm Groove Wash	2,800 ft	Realignment	Rural Major Arterial	2	2	STP	\$800,000	\$45,600		\$845,600
	Cochise County	Davis Rd. Reconstruction	Davis Rd: SR 191 to Central	1.7 miles	Reconstruction	Rural Major Collector	2	2	STP	\$1,000,000	\$57,000		\$1,057,000
	Santa Cruz County	Palo Parado Road	Pendleton to I-19	0.67 miles	Roadway/Bridge/Rail crossing improvements	Rural Major Collector	2	2	Local or SEC 115	\$9,100,000			\$9,100,000
	LTAP								STP	\$10,000			\$10,000
	Thatcher	Reay Lane	Reay Lane from Johnson St. to Ball Park	2 miles	2" AC Overlay	Urban Collector	2	2	ARRA	\$600,000	\$16,421	\$288,085	\$616,421
	City of Sierra Vista	Charleston Rd. Widening	West of Colombo to east of Fighting Colt Dr.	1.5	Widening, signal upgrades, drainage, improvements, curb, sidewalk, MUP on S side.	Rural Minor Arterial	2	5	ARRA	\$2,195,080	\$74,351	\$1,304,396	\$2,269,431
	City of Douglas	Paseo De La Amistad	Douglas		TE MUP				ARRA	\$690,478			\$690,478
	City of Douglas	Fountain Restoration	Douglas		Enhancement				ARRA	\$164,100			\$164,100
	Sierra Vista	Avenida del Sol to SR 92			TE Shared Use Pathway				ARRA	\$515,000			\$515,000
	Safford - State Project	191 Sidewalk Project	US 191 between Discovery Blvd and Relations	0.75	Sidewalks				ARRA	\$550,000			\$550,000
	York Valley - State Project	SR 75 Sidewalks	Along SR 75 BMP395 EMP 396	1	Sidewalks				ARRA	\$457,000			\$457,000
	<b>Total 2011</b>									<b>\$19,662,313</b>	<b>\$395,893</b>	<b>\$1,734,801</b>	<b>\$20,200,526</b>
<b>2012</b>	<b>FISCAL YEAR 2012</b>												
	SIERRA VISTA	Coronado MUP	Carmelita To Tacoma	2300 Ft	TE MUP				TE 14	\$375,991	\$21,431		\$397,422
	Greenlee County	Duncan - Virden Road	AZ 75 to Stateline Line	3.8 miles	Reconstruction	Rural Major Collector	2	2	ARRA or Local	\$550,000			\$550,000
	Sierra Vista - Local Project	Avenida Del Sol MUP	SR 90 & ADS	2800 Ft	TE MUP				TE 15	\$375,991	\$21,431		\$397,422
	Clifton - State Project	Safety Sidewalk Project	HWY 191 - 911 Park & Baldarrama	1,900 Ft	TE Sidewalks				TE 16			\$326,000	\$0
	Cochise County - St. David State Project	St. David Rural Ped Pathway	ST. 80 - So. Side - Wash and Church	3,960 Ft	TE Shared Use Path				TE 16		\$10,000	\$214,798	\$10,000
	Santa Cruz Co - Sonoita - State Project	Los Paseos de Sonoita Path	ST Rt 82 & 83 Sonoita Crossroads	4,915 Ft	TE Shared Use Path				TE 16			\$747,369	\$0
	Sierra Vista - Local Project	Path to Higher Education	Charleston Wash - Colombo and Giulio	3,700 FT	TE Shared Use Path				TE 16	\$500,000	\$128,906		\$628,906
	Safford - Local Project	Golf Course - Highline Canal	Segments along Golf and Highline	3,348 FT	TE Shared Use Path				TE 16	\$299,403	\$18,097		\$317,500
	LTAP								STP	\$10,000			\$10,000
	<b>2012 Total</b>									<b>\$2,111,385</b>	<b>\$199,866</b>	<b>\$1,288,167</b>	<b>\$2,311,251</b>
<b>2013</b>	<b>FISCAL YEAR 2013</b>												
	San Carlos apache Tribe - State Project	US 70 Monument & Walkway Project - STATE	US 70 East side reservation line to Gila River Bridge. Mile post 291 to Mile Post 300.04	0.92 miles	TE Pathway and Monument	Rural Minor Arterial			TE 17	\$827,946			\$827,946
	Town of Pima - State Project	US 70 Cottonwood Wash Ped Bridge Extention	US 70 at Mile Post 329.8 to 330.3	.50 miles	TE Sidewalk and Ped Bridge	Rural Minor Arterial			TE 17	\$759,860			\$759,860
	City of Bisbee - Local Project	Historic Glass Sidewalk Pres	Main Street (Tombstone Canyon) Bisbee	40 FT	TE Sidewalk Preservation	Urban Collector			TE 17	\$65,385	\$3,952		\$69,337
	City of Sierra Vista - Local Project	Savanna Springs Extinsion	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	TE Shared Use Path	Rural Principal Arterial			TE 17	\$500,000	\$108,801		\$608,801
	Town of Thatcher - Local Project	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 Miles	TE Shared Use Path	Rural Major Collector			TE 17	\$500,000	\$240,450		\$740,450
	City of Safford - Local Project	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 Miles	TE Shared Use Path	Urban Collector			TE 17	\$363,383	\$21,965		\$385,348
	LTAP								STP	\$10,000			\$10,000
	<b>2013 Total</b>									<b>\$3,026,574</b>	<b>\$375,168</b>	<b>\$0</b>	<b>\$3,401,742</b>
<b>2014</b>	<b>FISCAL YEAR 2014</b>												
	Cochise County - Davis Road	Davis Rd. Road and Drainage Improvement	On Davis Rd. at MP 5.16	0.61 miles	Safety and Drainage Improvements	Rural Major Collector	2	2	STP	\$2,423,321	\$138,129		\$2,561,450
	LTAP								STP	\$10,000			\$10,000
	<b>Summary Total</b>									<b>\$2,433,321</b>	<b>\$138,129</b>	<b>\$0</b>	<b>\$2,571,450</b>
<b>2015</b>	<b>FISCAL YEAR 2015</b>												
	LTAP								STP	\$10,000			\$10,000
	<b>Summary Total</b>									<b>\$10,000</b>			<b>\$10,000</b>
	<b>BRIDGE PROJECTS</b>												
	Graham County	Safford Bridge	8th Avenue - Gila River	4046 Feet	Construction	Rural Major Collector	2	4	HPP/BR	\$12,036,699	\$1,911,093		\$13,947,792
	Graham County	Safford Bridge	8th Avenue - Gila River	4046 Feet	Bridge Design	Rural Major Collector	2	4	BR/SEC 115	\$1,000,000			\$1,000,000
	<b>Summary Total</b>									<b>\$13,036,699</b>	<b>\$1,911,093</b>	<b>\$0</b>	<b>\$14,947,792</b>
	<b>SAFETY PROJECTS</b>												
	Graham County	Peterson Wash	Safford Bryce Road	1040 Feet	HES	Rural Major Collector	2	4	Safety	\$1,400,000	\$79,800		\$1,479,800
	<b>Summary Total</b>									<b>\$1,400,000</b>	<b>\$79,800</b>	<b>\$0</b>	<b>\$1,479,800</b>
	<b>Section 115 FUNDS</b>												
	Cochise County	Davis Rd. Safety Improvements	E of SR 80, S of Tombstone at MP 9.9/13.1	33 miles	Improvement	Rural Major Collector	2	2	SEC 115	\$3,000,000	\$600,000		\$3,600,000
	<b>Summary Total</b>									<b>\$3,000,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,600,000</b>
	<b>GRAND TOTAL FOR FOUR YEAR PROGRAM</b>												
										<b>\$44,680,292</b>	<b>\$3,699,949</b>	<b>\$3,022,968</b>	<b>\$48,512,561</b>

**SEAGO REGION**  
**2011 - 2016 TIP (Working DRAFT)**  
 Approved by SEAGO TAC December 17, 2009

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	
<b>2016</b>	<b>FISCAL YEAR 2016</b>	<b>PROJECTS NOT PROGRAMED</b>												
	Projects listed below have been or will be submitted to ADOT for Functional Classification and are a place hold ONLY. Not approved projects													
	BENSON	Ocotillo Avenue	Ocotillo Avenue	0.68	RECONSTR.	Needs Classification	2	3	N/A					
	SANTA CRUZ COUNTY	West Frontage Road	Yavapai Dr. southerly to Calle Calabasas	0.82	NEW CONSTR	Needs Classification	0	2	N/A					
	SANTA CRUZ COUNTY	West Frontage Road	Yavapai Dr. northerly to Peck Canyon TI	3.3	RECONSTR.	Needs Classification	2	2	N/A					
	SAFFORD	8TH Avenue	26th Street south to Discovery Park Blvd.	0.5	EXISTING and Widen	Needs Classification	2	4	N/A					
	SAFFORD	8TH Avenue	Relations Street south to 26th Street	1	Existing	Needs Classification	2	2	N/A					
	SAFFORD	8TH Avenue	Hwy 70 north to 1st street	0.27	Existing	Needs Classification	4	4	N/A					
	SAFFORD	11th Street	Central Avenue East to Hwy 191	0.2	Existing	Needs Classification	2	2	N/A					
	SAFFORD	14th Avenue	24th Street North to Hopi Avenue	0.1	NEW CONSTR	Needs Classification	0	2	N/A					
	SAFFORD	14th Avenue	Relations Street North to Hwy 70	0.75	Existing	Needs Classification	2	2	N/A					
	SAFFORD	20th Avenue	US HWY 70 North to 1st Street	0.15	Existing	Needs Classification	4	4	N/A					
	SAFFORD	26th Street	12th Avenue East to 8th Avenue	0.31	Existing	Needs Classification	2	2	N/A					
	SAFFORD	Central Avenue	8th Street North to Hwy 70	0.21	Existing	Needs Classification	2	2	N/A					
	SAFFORD	Hollywood Road	Hwy 70 East to City Limits	0.6	Existing	Needs Classification	2	2	N/A					
	SAFFORD	Relations Street	20th Avenue west to end of street	0.3	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Bisbee Avenue	Rex Allen Drive to Patte Road	0.49	Existing	Needs Classification	3	3	N/A					
	CITY OF WILLCOX	Bisbee Avenue	Maley Street to Parker Street	0.54	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Soto Street	Railroad Avenue to Ironwood Ln	0.8	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Grant Street	Railroad Avenue to Bisbee Avenue	0.63	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Stewart Street	Railroad Avenue to Bisbee Avenue	0.63	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Delos Street	Railroad Avenue to Bisbee Avenue	0.73	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Fremont Street	Railroad Avenue to far west dead end	1.04	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Wasson Street	Railroad Avenue to Bisbee Avenue	0.5	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Arizona Avenue	Haskell Avenue to Patte Road	1.55	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Austin Blvd	Arizona Avenue to Rex Allen Drive	0.958	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Railroad Avenue	Haskell Avenue to Arizona Avenue	1.45	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Patte Road	Haskell Avenue to Bisbee Avenue	1.14	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Wood Street	Haskell Avenue to Austin Blvd	0.19	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Virginia Avenue	Circle I Road to Magic Circle RV Park	0.44	Existing	Needs Classification	2	2	N/A					
	CITY OF WILLCOX	Airport Road	Bisbee Avenue to City Limits	0.55	Existing	Needs Classification	3	3	N/A					
	<b>ARRA 'READY TO GO PROJECTS' - FOR POSSIBLE 2ND ROUND ARRA FUNDING AS A PLACEHOLD ONLY - NOT PROGRAMMED OR RANKED</b>													
	Graham County	Safford-Bryce Road	From Reay Lane to Airport Rd/8th Ave.	6.5 miles	Overlay	Rural Major Collector	2	2	ARRA			\$2,300,000	\$2,300,000	
	City of Sierra Vista	Fry Blvd. reconstruction from SR 92 to Ft. Huachuca Main Gate	25145 Fry Blvd.	3 miles	Reconstruction project	Principal Arterial	5	5	ARRA			\$2,860,000	\$2,860,000	
	City of Douglas	15th Street Mill and Overlay Project	15th Street, from G Ave. to Washington Ave.	1.5 miles	Mill and Overlay	Urban Collector	2	2	ARRA			\$1,500,000	\$1,500,000	
	Cochise County	Davis Rd. ARRA Resurfacing	Davis Rd: Central to Frontier	3.0 miles	Overlay	Rural Major Collector	2	2	ARRA			\$3,000,000	\$3,000,000	
	City of Willcox	Bisbee Avenue total reconstruction	From Hooker Dr to Airport Road	4,180 Feet	12" lime stabilization, 8" ABC and 3" overlay	Rural Major Collector	2	2	ARRA		\$53,834	\$890,617	\$944,451	
	Town of Thatcher	First Street Mill & Pave	First Street from First Avenue to Reay Lane	1 mile	Mill & Overlay	Urban Collector	2	2	ARRA			\$480,000	\$480,000	
	City of Bisbee	Mill and Overlay Tombstone Canyon, Bisbee Road, Douglas St., Ruppe, and Naco Hwy.	Tombstone Canyon from West Blvd to Hwy 80, Bisbee Road from Round About to Douglas Rd. to Ruppe to Arizona St. and Naco Hwy from Hwy 92 to City Limits.	4.42	2" Mill and Overlay	Urban Collectors/Urban Minor Arterial	varies	varies	ARRA			\$1,374,549	\$1,374,549	
	City of Douglas	Sunnyside Reconstruction Project	20th & 21st Street from A Ave. to Washington Ave. and Washington Ave. from 15th St. to 300' north of 23rd Street.	2.65 miles	Reconstruction project	Urban Collector Principal Arterial	2	2	ARRA	\$520,000	\$50,000		\$570,000	
	<b>TOTAL FOR ADDITIONAL ARRA PROJECTS</b>										<b>\$520,000</b>	<b>\$53,834</b>	<b>\$12,405,166</b>	<b>\$12,979,000</b>
	<b>LTAP 5TH YEAR</b>										<b>\$10,000</b>			<b>\$10,000</b>
	<b>Summary Total</b>										<b>\$530,000</b>	<b>\$53,834</b>	<b>\$12,405,166</b>	<b>\$12,989,000</b>
	<b>Grand Total</b>										<b>\$1,050,000</b>	<b>\$53,834</b>	<b>\$12,405,166</b>	<b>\$12,989,000</b>
	<b>SEAGO TRANSIT PROGRAMS</b>													
	<b>INFORMATION ONLY</b>													
	SIERRA VISTA TRANSIT		SIERRA VISTA - CITY OF		FTA				5311	\$1,062,041	\$176,500		\$1,238,541	
	DOUGLAS RIDES-COCHISE COMMUTER		DOUGLAS		FTA				5311	\$466,038	\$26,564		\$492,602	
	BISBEE BUS		BISBEE - CITY OF		FTA				5311	\$206,833	\$11,789		\$218,622	
	SIERRA VISTA TRANSIT		SIERRA VISTA - CITY OF		FTA ARRA				ARRA			\$1,330,000	\$0	
	DOUGLAS RIDES-COCHISE COMMUTER		DOUGLAS		FTA ARRA				ARRA			\$829,957	\$0	
	BISBEE BUS		BISBEE - CITY OF		FTA ARRA				ARRA			\$179,972	\$0	
	<b>Summary Total</b>										<b>\$1,734,912</b>	<b>\$214,854</b>	<b>\$2,339,929</b>	<b>\$1,949,766</b>

TE = Enhancement Projects  
 November-09  
 Other Funds = Other funds are TE state projects, additional local or state match, HSIP (safety Funds), Sec 115, or any other funding that is not local TE or SEAGO STP, or local match.

ARRA = American Recovery and Reinvestment Act



# MEMORANDUM

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**TO:** SEAGO TAC – HSIP Presenters  
**FROM:** Sharon Mitchell, Transportation Planner  
**DATE:** January 7, 2010  
**RE:** HSIP Presentation Schedule

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Presentations should be around 10 minutes long, to include discussion. You may use a power point presentation.

TIME	PROJECT
10:30	Greenlee County
10:45	Cochise County (3)
11:15	Sierra Vista
11:30	Santa Cruz County
11:45	Nogales
12:00	Graham County
12:15	Ranking and Lunch